

RESOLUTION 2012- 44

WHEREAS the Capital Projects-Transportation Fund has carried forward cash in excess of what was budgeted for 2011/2012.

WHEREAS this revenue was not anticipated in the 2011/2012 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 27th day of February, 2012 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

63470541-399100 WBE62	Cash Forward (William Burgess)	\$ 254,029
63470541-399100 CLS1	Cash Forward (Concourse Loop S, segment 1)	\$ 82,027
63461541-399100 L&O	Cash Forward (Level&Overlay/Pavement Mgmt)	\$ 164,631
63480541-399100 RVRGR	Cash Fwd(River Glen-Roads)	\$ 37
63000000-399100	Cash Fwd	\$ 10,714
		<u>\$ 511,437</u>

APPROPRIATION

63470541-563100 WBE62	Road Construction/Improvements	\$ 254,029
63470541-563100 CLS1	Road Construction/Improvements	\$ 82,027
63461541-546550 L&O	Pavement Management Program	\$ 164,631
63999599-599900 RVRGR	Cash to be Carried Forward	\$ 37
63999599-599422	Reserves-Transportation	\$ 10,714
		<u>\$ 511,437</u>

ADOPTED this 27th day of February, 2012.

ATTEST:

Stacy T Johnson
CHAIR

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EX-OFFICIO CLERK

EMC 2/27/12

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1.30.12

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2/19/12